

Programme for Outstanding and Defective Works

CSF: PR/S-0336 REV D
APPENDIX A

ID	Task Name	Duration	Start	Finish	Finish (Programme dd 25 June 2019)	Qtr 3, 2019							Qtr 4, 2019																											
						July	August	September	October	November	December	January	February	March	April																									
						28	29	30	31	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4	315 days	20 February 2019	31 December 2019	31 December 2019	→																																		
15	2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3	136 days	20 February 2019	05 July 2019	05 July 2019	05/07																																		
32	3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3	85 days	08 June 2019	31 August 2019	31 August 2019																										31/08									
43	4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1	68 days	14 June 2019	20 August 2019	04 August 2019																										20/08									
52	5. Construction of EVA for Ferry Pier in WCR1 (Completed)	0 days	22 January 2019	22 January 2019	22 January 2019	→																																		
53	6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road	302 days	02 October 2018	30 July 2019	30 July 2019																										30/07									
78	7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed)	0 days	09 January 2019	09 January 2019	09 January 2019	→																																		
80	8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed)	77 days	26 February 2019	13 May 2019	13 May 2019	→																																		
94	9. Completion of Remaining Backfilling Works in WCR4 (Completed)	0 days	19 February 2019	19 February 2019	19 February 2019	→																																		
95	10. Reinstatement of Existing Seabed Level in TWCR4 (Completed)	145 days	03 April 2019	25 August 2019	25 August 2019																										25/08									
113	11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad	170 days	03 March 2019	19 August 2019	19 August 2019																										19/08									
205	12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed)	0 days	14 January 2019	14 January 2019	14 January 2019	→																																		
207	13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad	79 days	02 June 2019	19 August 2019	19 August 2019																										19/08									
248	14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.)	28 days	17 July 2019	13 August 2019	13 August 2019																										13/08									
252	15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road	248 days	01 March 2019	03 November 2019	26 October 2019																										03/11									
576	16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road	17 days	08 May 2019	24 May 2019	24 May 2019	→																																		
582	17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional)	0 days	20 September 2019	20 September 2019	20 September 2019																										20/09									
584	18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East	0 days	20 April 2019	20 April 2019	20 April 2019	→																																		
585	19. Modification Work inside Room of Hung Hing Road Flyover (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019	→																																		
590	20. Ladder Installation Inside Room of Hung Hing Road (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019	→																																		
595	21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed)	34 days	24 March 2019	26 April 2019	26 April 2019	→																																		
601	22. Establishment Period for 8nos. (6nos.) of Trees Being Transplanted Back Underneath Hung Hing Road Flyover	366 days	11 June 2019	10 June 2020	10 June 2020	→																																		
604	23. Construction of Watermain Across Hung Hing Road	128 days	30 August 2019	04 January 2020	27 December 2019																										27/12									
643	24. Repaving Work at Hung Hing Road and Wan Shing Street	199 days	21 June 2019	05 January 2020	29 December 2019																										29/12									
672	25. Rectification Works of Temporary Covered Walkway	90 days	27 May 2019	24 August 2019	12 August 2019																										24/08									
726	26. Tree Transplanting	541 days	14 May 2019	04 November 2020	04 November 2020	→																																		
771	27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street	213 days	14 May 2019	12 December 2019	12 December 2019																										12/12									

aTask Baseline Milestone Project Summary Deadline Finish-only

Critical Split Baseline Milestone Summary Group By Summary Start-only

Activity ID	Activity Name	Original Duration	Start	Finish	2020																	
					Jan	Feb	Mar	Apr														
Total		385.0	31-Mar-19 A	03-May-20																		
DWP-08 - (2) - Update Progress As of 20 Jan 20		385.0	31-Mar-19 A	03-May-20																		
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks		385.0	31-Mar-19 A	03-May-20																		
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)		365.0	31-Mar-19 A	29-Feb-20																		
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365.0	31-Mar-19 A	29-Feb-20																		
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)		365.0	20-Apr-19 A	03-May-20																		
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365.0	20-Apr-19 A	03-May-20																		
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII		365.0	20-Apr-19 A	03-May-20																		
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365.0	20-Apr-19 A	03-May-20																		






- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Page 1 of 1
 Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

Date	Revision	Checked	Approved
20-Jan-20	DWP-08 (2) - 3 Months Rolling	TL	TL



Activity ID	Activity Name	Rem Dur	Start	Finish	2021																
					March			April				May				June				July	
					14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04
3MRP 2021.3.20																					
10 - SECTION X OF THE WORKS																					
10.3 - Middle Bridge (Bridge F)																					
10.3.2 - Bridge Construction																					
Remaining Works																					
1032-4800a	Corbel Const for Permanent light at F4-F5 (location 1)	10	20-Feb-21 A	31-Mar-21	Corbel Const for Permanent light at F4-F5 (location 1)																
1032-4800b	Corbel Const for Permanent light at F4-F5 (location 2)	11	01-Apr-21	15-Apr-21	Corbel Const for Permanent light at F4-F5 (location 2)																
1032-4800c	Corbel Const for Permanent light at F4-F5 (location 3)	11	16-Apr-21	28-Apr-21	Corbel Const for Permanent light at F4-F5 (location 3)																
1032-4800d	Corbel Const for Permanent light at F4-F5 (location 4)	12	29-Apr-21	13-May-21	Corbel Const for Permanent light at F4-F5 (location 4)																
1032-4800e	Corbel Const for Permanent light at F4-F5 (location 5)	12	14-May-21	27-May-21	Corbel Const for Permanent light at F4-F5 (location 5)																
10.7 - Section X - Miscellaneous Works																					
10.7.3 - Open Area																					
Hard Paving Works Along Sea Wall and Near Harbour Heighs																					
1073-1290z1	Hard paving & Channel - between Pier 20 to Pier 23 Stage 11	10	18-Mar-21 A	31-Mar-21	Hard paving & Channel - between Pier 20 to Pier 23 Stage 11																
1073-1290z2	Hard paving & Channel - between Pier 20 to Pier 23 Stage 12	12	01-Apr-21	16-Apr-21	Hard paving & Channel - between Pier 20 to Pier 23 Stage 12																
1073-1290z3	Hard paving & Channel - between Pier 20 to Pier 23 Stage 13	12	17-Apr-21	30-Apr-21	Hard paving & Channel - between Pier 20 to Pier 23 Stage 13																
Misc Works																					
1073-1410u	Modification of seawall top surface - Stage 22	7	14-Mar-21 A	27-Mar-21	Modification of seawall top surface - Stage 22																
1073-1410v	Modification of seawall top surface - Stage 23	12	29-Mar-21	13-Apr-21	Modification of seawall top surface - Stage 23																
1073-1410w	Modification of seawall top surface - Stage 24	10	14-Apr-21	24-Apr-21	Modification of seawall top surface - Stage 24																
11 - SECTION 11 OF THE WORKS																					
11.4 - Hing Fat Street																					
Other Areas																					
1140-2280f1	Further Improvement of Hing Fat Street Stage 6 (Part 2)	2	20-Mar-21 A	22-Mar-21	Further Improvement of Hing Fat Street Stage 6 (Part 2)																
1140-2280g	Further Improvement of Hing Fat Street Stage 7 (Part 1)	12	23-Mar-21	07-Apr-21	Further Improvement of Hing Fat Street Stage 7 (Part 1)																
1140-2280g1	Further Improvement of Hing Fat Street Stage 7 (Part 2)	7	08-Apr-21	15-Apr-21	Further Improvement of Hing Fat Street Stage 7 (Part 2)																
1140-2290	Remaining works on footpath	12	16-Apr-21	29-Apr-21	Remaining works on footpath																
1140-2300	Resurfacing of HFS (Works on Sunday only, 10 Sundays)	80	01-Apr-21*	08-Jul-21	Resurfacing of HFS (Works on Sunday only, 10 Sundays)																
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																					
12.3 - Waterworks																					
1230-1050b	Irrigation System for Landscape Deck - Pressure Test, pending WSD's inspection	23	20-Feb-21 A	17-Apr-21	Irrigation System for Landscape Deck - Pressure Test, pending WSD's inspection																
1230-1050c	Irrigation System for Landscape Deck - Connection by WSD	12	19-Apr-21	03-May-21	Irrigation System for Landscape Deck - Connection by WSD																
1230-1050i	Irrigation System for Landscape Deck - Auto Irrigation System Stage 5	7	19-Dec-20 A	27-Mar-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 5																
1230-1050j	Irrigation System for Landscape Deck - Auto Irrigation System Stage 6	12	29-Mar-21	13-Apr-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 6																
1230-1050k	Irrigation System for Landscape Deck - Auto Irrigation System Stage 7	12	14-Apr-21	27-Apr-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 7																
1230-1100b	Irrigation System for Green Roof - Bay 1-2	12	03-May-21*	15-May-21	Irrigation System for Green Roof - Bay 1-2																
1230-1100c	Irrigation System for Green Roof - Bay 3	12	17-May-21	29-May-21	Irrigation System for Green Roof - Bay 3																
1230-1100d	Irrigation System for Green Roof - Bay 4	12	31-May-21	12-Jun-21	Irrigation System for Green Roof - Bay 4																
1230-1100e	Irrigation System for Green Roof - Bay 5-6	12	15-Jun-21	28-Jun-21	Irrigation System for Green Roof - Bay 5-6																
1230-1100f	Irrigation System for Green Roof - Pressure Test	12	29-Jun-21	13-Jul-21	Irrigation System for Green Roof - Pressure Test																
1230-1100g	Irrigation System for Green Roof - Connection by WSD	12	14-Jul-21	27-Jul-21	Irrigation System for Green Roof - Connection by WSD																

	Remaining Level of Effort		Remaining Work		Milestone
	Actual Level of Effort		Critical Remaining Work		Baseline Milestone
	Actual Work				

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																		
					March			April				May				June				July			
					14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04		
1230-1100h	Irrigation System for Green Roof - Auto Irrigation System Stage 1	12	28-Jul-21	10-Aug-21																			
A12930	Connection of Fire Main by WSD at Oil Street and Watson Road	17	20-Mar-21*	10-Apr-21																			
A12940	Connection of Fire Main by WSD at D12	12	12-Apr-21	24-Apr-21																			
A12950	Connection of Fire Main by WSD at Pier 28 Stage 1	12	26-Apr-21	10-May-21																			
A12960	Connection of Fire Main by WSD at Pier 28 Stage 2	12	11-May-21	24-May-21																			
A12970	Connection of Fire Main by WSD at Pier 28 Stage 3	4	25-May-21	28-May-21																			
12.4 - Soft & Hard Landscape																							
1240-1090d3	Top soil - Laying 150mm soil mix at Green Roof - Bay 4 - (Part 1)	10	20-Mar-21	31-Mar-21																			
1240-1090d4	Top soil - Laying 150mm soil mix at Green Roof - Bay 4 - (Part 2)	10	01-Apr-21	14-Apr-21																			
1240-1090d5	Top soil - Laying 150mm soil mix at Green Roof - Bay 3- (Part 1)	15	15-Apr-21	03-May-21																			
1240-1095d51	Top soil - Laying 150mm soil mix at Green Roof - Bay 2- (Part 1)	10	04-May-21	14-May-21																			
1240-1095d52	Top soil - Laying 150mm soil mix at Green Roof - Bay 2- (Part 2)	10	15-May-21	26-May-21																			
1240-1095d53	Top soil - Laying 150mm soil mix at Green Roof - Bay 1	3	27-May-21	29-May-21																			
1240-1360b	Planting at Green Roof (5th Bay)	12	20-Mar-21	03-Apr-21																			
1240-1360c	Planting at Green Roof (4th Bay)	12	15-Apr-21	28-Apr-21																			
1240-1360d	Planting at Green Roof (3rd Bay)	12	04-May-21	17-May-21																			
1240-1360e	Planting at Green Roof (1st and 2nd Bay)	12	31-May-21	12-Jun-21																			
13 - SECTION 13 OF THE WORKS																							
13.2 - Roadworks																							
1320-1800-1	Modification of Type 2 parapet at westbound (Part 2)	12	20-Mar-21*	03-Apr-21																			
1320-1800-2	Modification of Type 2 parapet at westbound (Part 3)	13	06-Apr-21	20-Apr-21																			
1320-1900-1	Drainage works at westbound (Part 2)	12	20-Mar-21	03-Apr-21																			
1320-1900-2	Drainage works at westbound (Part 3)	13	06-Apr-21	20-Apr-21																			
1320-2000	Replacement of MJ, resurfacing & road on westbound	6	21-Apr-21	27-Apr-21																			
13.3 - Soft Landscape																							
1330-1000	Soft Landscape at Portion XIII (Part 1)	12	22-Mar-21*	06-Apr-21																			
1330-1000a	Soft Landscape at Portion XIII (Part 2)	12	07-Apr-21	20-Apr-21																			
1330-1000b	Soft Landscape at Portion XIII (Part 3)	9	21-Apr-21	30-Apr-21																			
17 - VO Additional Works																							
Quick-win Promenade at Open Area																							
1075-1300-5	Construct Kids Land and City Hangout (Part 5)	12	20-Mar-21 A	03-Apr-21																			
1075-1300-6	Construct Kids Land and City Hangout (Part 6)	12	06-Apr-21	19-Apr-21																			
1075-1300-7	Construct Kids Land and City Hangout (Part 7)	12	20-Apr-21	04-May-21																			
1075-1300-8	Construct Kids Land and City Hangout (Part 8)	12	05-May-21	18-May-21																			
1075-1300-9	Construct Kids Land and City Hangout (Part 9)	12	19-May-21	01-Jun-21																			
1075-1300-9a	Construct Kids Land and City Hangout (Part 10)	12	02-Jun-21	16-Jun-21																			
1075-1300-9b	Construct Kids Land and City Hangout (Part 11)	12	17-Jun-21	30-Jun-21																			
1075-1300-9c	Construct Kids Land and City Hangout (Part 12)	12	02-Jul-21	15-Jul-21																			
1075-1300-9d	Construct Kids Land and City Hangout (Part 13)	12	16-Jul-21	29-Jul-21																			
1075-1400-1	Construct Sunset Gallery (Part 1)	12	14-Apr-21	27-Apr-21																			
1075-1400-2	Construct Sunset Gallery (Part 2)	12	28-Apr-21	12-May-21																			

█ Remaining Level of Effort Remaining Work ◆ Milestone
█ Actual Level of Effort Critical Remaining Work
█ Actual Work ◆ Baseline Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																		
					March			April				May				June				July			
					14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27	04		
1075-1500-3	Construct entrance area (Part 3)	12	20-Mar-21 A	03-Apr-21	Construct entrance area (Part 3)																		
1075-1500-4	Construct entrance area (Part 4)	12	06-Apr-21	19-Apr-21	Construct entrance area (Part 4)																		
1075-1500-5	Construct entrance area (Part 5)	12	20-Apr-21	04-May-21	Construct entrance area (Part 5)																		
1075-1500-6	Construct entrance area (Part 6)	12	05-May-21	18-May-21	Construct entrance area (Part 6)																		
1075-1500-7	Construct entrance area (Part 7)	12	19-May-21	01-Jun-21	Construct entrance area (Part 7)																		
1075-1500-8	Construct entrance area (Part 8)	12	02-Jun-21	16-Jun-21	Construct entrance area (Part 8)																		
1075-1500-9	Construct entrance area (Part 9)	12	17-Jun-21	30-Jun-21	Construct entrance area (Part 9)																		
1075-1500-9a	Construct entrance area (Part 10)	12	02-Jul-21	15-Jul-21	Construct entrance area (Part 10)																		
1075-1600-1	E&M installation (Stage 2)	12	20-Mar-21	03-Apr-21	E&M installation (Stage 2)																		
1075-1600-2	E&M installation (Stage 3)	12	06-Apr-21	19-Apr-21	E&M installation (Stage 3)																		
1075-1600-3	E&M installation (Stage 4)	12	20-Apr-21	04-May-21	E&M installation (Stage 4)																		
1075-1600-4	E&M installation (Stage 5)	12	05-May-21	18-May-21	E&M installation (Stage 5)																		
1075-1600-5	E&M installation (Stage 6)	12	19-May-21	01-Jun-21	E&M installation (Stage 6)																		
1075-1600-6	E&M installation (Stage 7)	12	02-Jun-21	16-Jun-21	E&M installation (Stage 7)																		
1075-1600-7	E&M installation (Stage 8)	12	17-Jun-21	30-Jun-21	E&M installation (Stage 8)																		
1075-1600-8	E&M installation (Stage 9)	12	02-Jul-21	15-Jul-21	E&M installation (Stage 9)																		
1075-1700-3	Plumbing & Drainage Installation (Part 3)	12	20-Mar-21 A	03-Apr-21	Plumbing & Drainage Installation (Part 3)																		
1075-1700-4	Plumbing & Drainage Installation (Part 4)	12	06-Apr-21	19-Apr-21	Plumbing & Drainage Installation (Part 4)																		
1075-1700-5	Plumbing & Drainage Installation (Part 5)	12	20-Apr-21	04-May-21	Plumbing & Drainage Installation (Part 5)																		
1075-1700-6	Plumbing & Drainage Installation (Part 6)	12	05-May-21	18-May-21	Plumbing & Drainage Installation (Part 6)																		
1075-1700-7	Plumbing & Drainage Installation (Part 7)	12	19-May-21	01-Jun-21	Plumbing & Drainage Installation (Part 7)																		
1075-1700-8	Plumbing & Drainage Installation (Part 8)	12	02-Jun-21	16-Jun-21	Plumbing & Drainage Installation (Part 8)																		
1075-1700-9	Plumbing & Drainage Installation (Part 9)	12	17-Jun-21	30-Jun-21	Plumbing & Drainage Installation (Part 9)																		
1075-1700-9a	Plumbing & Drainage Installation (Part 10)	12	02-Jul-21	15-Jul-21	Plumbing & Drainage Installation (Part 10)																		
1075-1700-9b	Plumbing & Drainage Installation (Part 11)	12	16-Jul-21	29-Jul-21	Plumbing & Drainage Installation (Part 11)																		
Further Modification Works on IEC																							
IEC Eastbound																							
1074-1100-6	Installation of L3 Railing at Fast Lane	6	16-Mar-21 A	26-Mar-21	Installation of L3 Railing at Fast Lane																		
1074-1200-3	Road Marking and Shifting TTA to Seaside	2	27-Mar-21	28-Mar-21	Road Marking and Shifting TTA to Seaside																		
1074-1300-B4	Construction of enlarge seaside parapet D1 to D2	12	29-Mar-21	13-Apr-21	Construction of enlarge seaside parapet D1 to D2																		
1074-1300-C1	Construction of enlarge seaside parapet to D12 to F1A (Part 1)	12	29-Mar-21	13-Apr-21	Construction of enlarge seaside parapet to D12 to F1A (Part 1)																		
1074-1300-C1a	Construction of enlarge seaside parapet to D12 to F1A (Part 2)	4	14-Apr-21	17-Apr-21	Construction of enlarge seaside parapet to D12 to F1A (Part 2)																		
1074-1300-C2	Construction of enlarge seaside parapet to D11 to D12 (Part 1)	12	19-Apr-21	03-May-21	Construction of enlarge seaside parapet to D11 to D12 (Part 1)																		
1074-1300-C2a	Construction of enlarge seaside parapet to D11 to D12 (Part 2)	4	04-May-21	07-May-21	Construction of enlarge seaside parapet to D11 to D12 (Part 2)																		
1074-1300-C3	Construction of enlarge seaside parapet to D10 to D11 (Part 1)	12	08-May-21	21-May-21	Construction of enlarge seaside parapet to D10 to D11 (Part 1)																		
1074-1300-C3a	Construction of enlarge seaside parapet to D10 to D11 (Part 2)	4	22-May-21	26-May-21	Construction of enlarge seaside parapet to D10 to D11 (Part 2)																		
1074-1300-D1	Construction of enlarge seaside parapet to D4 to D5 (Part 1)	12	29-Mar-21	13-Apr-21	Construction of enlarge seaside parapet to D4 to D5 (Part 1)																		
1074-1300-D1a	Construction of enlarge seaside parapet to D4 to D5 (Part 2)	4	14-Apr-21	17-Apr-21	Construction of enlarge seaside parapet to D4 to D5 (Part 2)																		
1074-1300-D2	Construction of enlarge seaside parapet to D5 to D6 (Part 1)	12	19-Apr-21	03-May-21	Construction of enlarge seaside parapet to D5 to D6 (Part 1)																		
1074-1300-D2a	Construction of enlarge seaside parapet to D5 to D6 (Part 2)	4	04-May-21	07-May-21	Construction of enlarge seaside parapet to D5 to D6 (Part 2)																		
1074-1300-D3	Construction of enlarge seaside parapet to D6 to D7 (Part 1)	12	08-May-21	21-May-21	Construction of enlarge seaside parapet to D6 to D7 (Part 1)																		

Remaining Level of Effort	Remaining Work	Milestone
Actual Level of Effort	Critical Remaining Work	Baseline Milestone
Actual Work		

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021															
					March			April				May				June				July
					14	21	28	04	11	18	25	02	09	16	23	30	06	13	20	27
1074-1300-D3a	Construction of enlarge seaside parapet to D6 to D7 (Part 2)	4	22-May-21	26-May-21														█	Construction of enlarge seaside parapet to D6 to D7 (Part 2)	
1074-1400-1	Installation of L3 Post at Slow Lane	12	27-May-21	09-Jun-21														█	Installation of L3 Post at Slow Lane	
1074-1400-2	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	5	10-Jun-21	16-Jun-21														█	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	
1074-1400-3	Fabrication of L3 Railing for Slow Lane Part 1	12	17-Jun-21	30-Jun-21														█	Fabrication of L3 Railing for Slow Lane Part 1	
1074-1400-4	Fabrication of L3 Railing for Slow Lane Part 2	12	02-Jul-21	15-Jul-21														█	Fabrication of L3 Railing for Slow Lane Part 2	
1074-1400-5	Installation of L3 Railing at Slow Lane E3 to D8	9	16-Jul-21	26-Jul-21														█	Installation of L3 Railing at Slow Lane E3 to D8	
1074-1400-6	Installation of L3 Railing at Slow Lane D8 to F8	5	27-Jul-21	31-Jul-21														█	Installation of L3 Railing at Slow Lane D8 to F8	
1074-1500	Fabrication of directional signage (FADS08A) Part 1 (pending approval)	12	12-Apr-21*	24-Apr-21						█									Fabrication of directional signage (FADS08A) Part 1 (pending approval)	
1074-1500-1	Fabrication of directional signage (FADS08A) Part 2	12	26-Apr-21	10-May-21														█	Fabrication of directional signage (FADS08A) Part 2	
1074-1500-2	Installation of directional signage (FADS08A) Part 1	12	11-May-21	24-May-21														█	Installation of directional signage (FADS08A) Part 1	
1074-1500-3	Installation of directional signage (FADS08A) Part 2	12	25-May-21	07-Jun-21														█	Installation of directional signage (FADS08A) Part 2	
1074-1500A	Installation of directional signage (ADS08B) Part 1 (pending approval)	12	22-May-21	04-Jun-21														█	Installation of directional signage (ADS08B) Part 1 (pending approval)	
1074-1500A-1	Installation of directional signage (ADS08B) Part 2	12	05-Jun-21	19-Jun-21														█	Installation of directional signage (ADS08B) Part 2	
IEC Westbound																				
1074-1700-3	Installation of Water Logging Bracket Part 4	12	12-Mar-21 A	03-Apr-21	█														Installation of Water Logging Bracket Part 4	
1074-1700-4	Installation of Water Logging Bracket Part 5	12	06-Apr-21	19-Apr-21														█	Installation of Water Logging Bracket Part 5	
1074-1700-5	Installation of Water Logging Bracket Part 6	12	20-Apr-21	04-May-21														█	Installation of Water Logging Bracket Part 6	
1074-1700-6	Installation of Water Logging Bracket Part 7	12	05-May-21	18-May-21														█	Installation of Water Logging Bracket Part 7	
1074-1900-2	Torque Test for Interim Post of Noise Enclosure Outer Side Part 2	12	06-Apr-21	19-Apr-21														█	Torque Test for Interim Post of Noise Enclosure Outer Side Part 2	
1074-2000-2a	Modification of gutter and downpipe for noise enclosure Stage 2	5	12-Mar-21 A	25-Mar-21	█														Modification of gutter and downpipe for noise enclosure Stage 2	
1074-2000-3	Modification of gutter and downpipe for noise enclosure Stage 3	12	26-Mar-21	10-Apr-21														█	Modification of gutter and downpipe for noise enclosure Stage 3	
1074-2000-4	Modification of gutter and downpipe for noise enclosure Stage 4	12	12-Apr-21	24-Apr-21														█	Modification of gutter and downpipe for noise enclosure Stage 4	
1074-2000-5	Modification of gutter and downpipe for noise enclosure Stage 5	12	26-Apr-21	10-May-21														█	Modification of gutter and downpipe for noise enclosure Stage 5	
1074-2000-6	Modification of gutter and downpipe for noise enclosure Stage 6	10	11-May-21	21-May-21														█	Modification of gutter and downpipe for noise enclosure Stage 6	
1074-2100-2	Modification existing drainage from Pier 29 to 40 Part 2-2	9	16-Mar-21 A	30-Mar-21	█														Modification existing drainage from Pier 29 to 40 Part 2-2	
1074-2100-3	Modification existing drainage from Pier 29 to 40 Part 3-1	12	31-Mar-21	15-Apr-21														█	Modification existing drainage from Pier 29 to 40 Part 3-1	
1074-2100-4	Modification existing drainage from Pier 29 to 40 Part 3-2	13	16-Apr-21	30-Apr-21														█	Modification existing drainage from Pier 29 to 40 Part 3-2	
1074-2200	Abandon existing gullies (remaining 23 nos)	12	03-May-21	15-May-21														█	Abandon existing gullies (remaining 23 nos)	
1074-2300	Install of L3 Post at Slow Lane (Part 1)	12	18-Mar-21 A	03-Apr-21	█														Install of L3 Post at Slow Lane (Part 1)	
1074-2300-0	Install of L3 Post at Slow Lane (Part 2)	13	06-Apr-21	20-Apr-21														█	Install of L3 Post at Slow Lane (Part 2)	
1074-2300-1	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	5	06-Apr-21	10-Apr-21														█	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	
1074-2300-2	Fabrication of L3 Railing for Slow Lane Part 1	13	12-Apr-21	26-Apr-21														█	Fabrication of L3 Railing for Slow Lane Part 1	
1074-2300-3	Fabrication of L3 Railing for Slow Lane Part 2	13	27-Apr-21	12-May-21														█	Fabrication of L3 Railing for Slow Lane Part 2	
1074-2300-4	Installation of L3 Railing at Slow Lane	14	13-May-21	28-May-21														█	Installation of L3 Railing at Slow Lane	
1074-2500	Design of fall arrest and maintenance walkway	25	02-Jan-21 A	20-Apr-21	█														Design of fall arrest and maintenance walkway	
1074-2500-1	Fabrication of fall arrest and maintenance walkway Part 1	17	21-Apr-21	11-May-21														█	Fabrication of fall arrest and maintenance walkway Part 1	
1074-2500-2	Fabrication of fall arrest and maintenance walkway Part 2	12	12-May-21	25-May-21														█	Fabrication of fall arrest and maintenance walkway Part 2	
1074-2500-3	Installation of fall arrest and maintenance walkway Part 1	12	26-May-21	08-Jun-21														█	Installation of fall arrest and maintenance walkway Part 1	
1074-2500-4	Installation of fall arrest and maintenance walkway Part 2	12	09-Jun-21	23-Jun-21														█	Installation of fall arrest and maintenance walkway Part 2	
1074-2600-2	Design Approval of directional signage (FADS07, ADS07)	17	12-Feb-21 A	10-Apr-21	█														Design Approval of directional signage (FADS07, ADS07)	
1074-2600-3	Fabrication of directional signage (FADS07, ADS07) Part 1	17	12-Apr-21	30-Apr-21														█	Fabrication of directional signage (FADS07, ADS07) Part 1	

█ Remaining Level of Effort █ Remaining Work ◆ Milestone
 █ Actual Level of Effort █ Critical Remaining Work
 █ Actual Work ◆ Baseline Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021														
					March			April				May			June				July
					14	21	28	04	11	18	25	02	09	16	23	30	06	13	20
1074-2600-4	Fabrication of directional signage (FADS07, ADS07) Part 2	12	03-May-21	15-May-21															
1074-2600-5	Installation of directional signage (FADS07, ADS07) Part 1	12	17-May-21	29-May-21															
1074-2600-6	Installation of directional signage (FADS07, ADS07) Part 2	12	31-May-21	12-Jun-21															
1074-2600-7	Installation of directional signage (FADS07, ADS07) Part 3	12	15-Jun-21	28-Jun-21															
1074-2700	Design of MJ of Noise Enclosure for Pier 35 and 40 Part 1	23	30-Nov-20 A	17-Apr-21															
1074-2700-1	Design of MJ of Noise Enclosure for Pier 35 and 40 Part 2	10	19-Apr-21	29-Apr-21															
1074-2800a-1	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 1	17	21-Apr-21	11-May-21															
1074-2800a-2	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 2	12	12-May-21	25-May-21															
1074-2800a-3	Installation of MJ of Noise Enclosure for Pier 35 and 40 Part 1	12	26-May-21	08-Jun-21															

█ Remaining Level of Effort █ Remaining Work ◆ Milestone
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Baseline Milestone









Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																		
					April			May				June				July				August			
					11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01		
3MRP 2021.4.20																							
10 - SECTION X OF THE WORKS																							
10.3 - Middle Bridge (Bridge F)																							
10.3.2 - Bridge Construction																							
Remaining Works																							
1032-4800c	Corbel Const for Permanent light at F4-F5 (location 3)	8	16-Apr-21 A	28-Apr-21	Corbel Const for Permanent light at F4-F5 (location 3)																		
1032-4800d	Corbel Const for Permanent light at F4-F5 (location 4)	12	29-Apr-21	13-May-21	Corbel Const for Permanent light at F4-F5 (location 4)																		
1032-4800e	Corbel Const for Permanent light at F4-F5 (location 5)	12	14-May-21	27-May-21	Corbel Const for Permanent light at F4-F5 (location 5)																		
10.7 - Section X - Miscellaneous Works																							
10.7.3 - Open Area																							
Hard Paving Works Along Sea Wall and Near Harbour Heighs																							
1073-1290Z3	Hard paving & Channel - between Pier 20 to Pier 23 Stage 13	10	17-Apr-21 A	30-Apr-21	Hard paving & Channel - between Pier 20 to Pier 23 Stage 13																		
1073-1290Z4	Hard paving & Channel - between Pier 20 to Pier 23 Stage 14	12	03-May-21	15-May-21	Hard paving & Channel - between Pier 20 to Pier 23 Stage 14																		
Misc Works																							
1073-1410w	Modification of seawall top surface - Stage 24	5	14-Apr-21 A	24-Apr-21	Modification of seawall top surface - Stage 24																		
1073-1410x	Modification of seawall top surface - Stage 25	10	26-Apr-21	07-May-21	Modification of seawall top surface - Stage 25																		
1073-1410y	Modification of seawall top surface - Stage 26	10	08-May-21	19-May-21	Modification of seawall top surface - Stage 26																		
11 - SECTION 11 OF THE WORKS																							
11.4- Hing Fat Street																							
Other Areas																							
1140-2290	Remaining works on footpath	9	16-Apr-21 A	29-Apr-21	Remaining works on footpath																		
1140-2300	Resurfacing of HFS (Works on Sunday only, 10 Sundays)	80	20-Apr-21*	24-Jul-21	Resurfacing of HFS																		
12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS																							
12.3 - Waterworks																							
1230-1050c	Irrigation System for Landscape Deck - Connection by WSD	12	04-May-21*	17-May-21	Irrigation System for Landscape Deck - Connection by WSD																		
1230-1050k	Irrigation System for Landscape Deck - Auto Irrigation System Stage 7	12	14-Apr-21 A	04-May-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 7																		
1230-1050l	Irrigation System for Landscape Deck - Auto Irrigation System Stage 8	12	05-May-21	18-May-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 8																		
1230-1050m	Irrigation System for Landscape Deck - Auto Irrigation System Stage 9	12	19-May-21	01-Jun-21	Irrigation System for Landscape Deck - Auto Irrigation System Stage 9																		
1230-1100b	Irrigation System for Green Roof - Bay 1-2	12	01-Jun-21*	15-Jun-21	Irrigation System for Green Roof - Bay 1-2																		
1230-1100c	Irrigation System for Green Roof - Bay 3	12	16-Jun-21	29-Jun-21	Irrigation System for Green Roof - Bay 3																		
1230-1100d	Irrigation System for Green Roof - Bay 4	12	30-Jun-21	14-Jul-21	Irrigation System for Green Roof - Bay 4																		
1230-1100e	Irrigation System for Green Roof - Bay 5-6	12	15-Jul-21	28-Jul-21	Irrigation System for Green Roof - Bay 5-6																		
1230-1100f	Irrigation System for Green Roof - Pressure Test	12	29-Jul-21	11-Aug-21	Irrigation System for Green Roof - Pressure Test																		
1230-1100g	Irrigation System for Green Roof - Connection by WSD	12	12-Aug-21	25-Aug-21	Irrigation System for Green Roof - Connection by WSD																		
1230-1100h	Irrigation System for Green Roof - Auto Irrigation System Stage 1	12	26-Aug-21	08-Sep-21	Irrigation System for Green Roof - Auto Irrigation System Stage 1																		
A12930	Connection of Fire Main by WSD at Oil Street and Watson Road	17	05-May-21*	24-May-21	Connection of Fire Main by WSD at Oil Street and Watson Road																		
A12940	Connection of Fire Main by WSD at D12	12	25-May-21	07-Jun-21	Connection of Fire Main by WSD at D12																		
A12950	Connection of Fire Main by WSD at Pier 28 Stage 1	12	08-Jun-21	22-Jun-21	Connection of Fire Main by WSD at Pier 28 Stage 1																		
A12960	Connection of Fire Main by WSD at Pier 28 Stage 2	12	23-Jun-21	07-Jul-21	Connection of Fire Main by WSD at Pier 28 Stage 2																		
A12970	Connection of Fire Main by WSD at Pier 28 Stage 3	4	08-Jul-21	12-Jul-21	Connection of Fire Main by WSD at Pier 28 Stage 3																		
12.4 - Soft & Hard Landscape																							

Remaining Level of Effort	Remaining Work	Milestone
Actual Level of Effort	Critical Remaining Work	Baseline Milestone
Actual Work		

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																
					April			May				June				July			August		
					11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01
1240-1360b	Planting at Green Roof (5th Bay)	10	30-Apr-21*	12-May-21																	
1240-1360c	Planting at Green Roof (4th Bay)	10	13-May-21	24-May-21																	
1240-1360d	Planting at Green Roof (3rd Bay)	10	25-May-21	04-Jun-21																	
1240-1360e	Planting at Green Roof (1st and 2nd Bay)	10	05-Jun-21	17-Jun-21																	
13 - SECTION 13 OF THE WORKS																					
13.3 - Soft Landscape																					
1330-1000	Soft Landscape at Portion XIII (Part 1)	12	20-Apr-21*	04-May-21																	
1330-1000a	Soft Landscape at Portion XIII (Part 2)	12	05-May-21	18-May-21																	
1330-1000b	Soft Landscape at Portion XIII (Part 3)	9	19-May-21	28-May-21																	
17 - VO Additional Works																					
Quick-win Promenade at Open Area																					
1075-1300-5	Construct Kids Land and City Hangout (Part 5)	0	20-Mar-21 A	03-Apr-21 A																	
1075-1300-6	Construct Kids Land and City Hangout (Part 6)	0	06-Apr-21 A	19-Apr-21 A																	
1075-1300-7	Construct Kids Land and City Hangout (Part 7)	12	19-Apr-21 A	04-May-21																	
1075-1300-8	Construct Kids Land and City Hangout (Part 8)	12	05-May-21	18-May-21																	
1075-1300-9	Construct Kids Land and City Hangout (Part 9)	12	19-May-21	01-Jun-21																	
1075-1300-9a	Construct Kids Land and City Hangout (Part 10)	12	02-Jun-21	16-Jun-21																	
1075-1300-9b	Construct Kids Land and City Hangout (Part 11)	12	17-Jun-21	30-Jun-21																	
1075-1300-9c	Construct Kids Land and City Hangout (Part 12)	12	02-Jul-21	15-Jul-21																	
1075-1300-9d	Construct Kids Land and City Hangout (Part 13)	12	16-Jul-21	29-Jul-21																	
1075-1400-1	Construct Sunset Gallery (Part 1)	7	14-Apr-21 A	27-Apr-21																	
1075-1400-2	Construct Sunset Gallery (Part 2)	12	28-Apr-21	12-May-21																	
1075-1500-3	Construct entrance area (Part 3)	0	20-Mar-21 A	03-Apr-21 A																	
1075-1500-4	Construct entrance area (Part 4)	0	04-Apr-21 A	19-Apr-21 A																	
1075-1500-5	Construct entrance area (Part 5)	12	20-Apr-21 A	04-May-21																	
1075-1500-6	Construct entrance area (Part 6)	12	05-May-21	18-May-21																	
1075-1500-7	Construct entrance area (Part 7)	12	19-May-21	01-Jun-21																	
1075-1500-8	Construct entrance area (Part 8)	12	02-Jun-21	16-Jun-21																	
1075-1500-9	Construct entrance area (Part 9)	12	17-Jun-21	30-Jun-21																	
1075-1500-9a	Construct entrance area (Part 10)	12	02-Jul-21	15-Jul-21																	
1075-1600-1	E&M installation (Stage 2)	0	20-Mar-21 A	03-Apr-21 A																	
1075-1600-2	E&M installation (Stage 3)	0	04-Apr-21 A	19-Apr-21 A																	
1075-1600-3	E&M installation (Stage 4)	12	20-Apr-21 A	04-May-21																	
1075-1600-4	E&M installation (Stage 5)	12	05-May-21	18-May-21																	
1075-1600-5	E&M installation (Stage 6)	12	19-May-21	01-Jun-21																	
1075-1600-6	E&M installation (Stage 7)	12	02-Jun-21	16-Jun-21																	
1075-1600-7	E&M installation (Stage 8)	12	17-Jun-21	30-Jun-21																	
1075-1600-8	E&M installation (Stage 9)	12	02-Jul-21	15-Jul-21																	
1075-1700-3	Plumbing & Drainage Installation (Part 3)	0	20-Mar-21 A	03-Apr-21 A																	
1075-1700-4	Plumbing & Drainage Installation (Part 4)	0	06-Apr-21 A	19-Apr-21 A																	
1075-1700-5	Plumbing & Drainage Installation (Part 5)	12	20-Apr-21 A	04-May-21																	

 Remaining Level of Effort	 Remaining Work	 Milestone
 Actual Level of Effort	 Critical Remaining Work	 Milestone
 Actual Work	 Baseline Milestone	

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																						
					April			May			June			July			August										
					11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01						
1075-1700-6	Plumbing & Drainage Installation (Part 6)	12	05-May-21	18-May-21																							
1075-1700-7	Plumbing & Drainage Installation (Part 7)	12	19-May-21	01-Jun-21																							
1075-1700-8	Plumbing & Drainage Installation (Part 8)	12	02-Jun-21	16-Jun-21																							
1075-1700-9	Plumbing & Drainage Installation (Part 9)	12	17-Jun-21	30-Jun-21																							
1075-1700-9a	Plumbing & Drainage Installation (Part 10)	12	02-Jul-21	15-Jul-21																							
1075-1700-9b	Plumbing & Drainage Installation (Part 11)	12	16-Jul-21	29-Jul-21																							

Further Modification Works on IEC

IEC Eastbound

1074-1300-B4	Construction of enlarge seaside parapet D1 to D2	10	29-Mar-21 A	30-Apr-21																							
1074-1300-C1	Construction of enlarge seaside parapet to D12 to F1A (Part 1)	10	29-Mar-21 A	30-Apr-21																							
1074-1300-C2	Construction of enlarge seaside parapet to D11 to D12 (Part 1)	12	03-May-21	15-May-21																							
1074-1300-C2a	Construction of enlarge seaside parapet to D11 to D12 (Part 2)	4	17-May-21	20-May-21																							
1074-1300-C3	Construction of enlarge seaside parapet to D10 to D11 (Part 1)	12	21-May-21	03-Jun-21																							
1074-1300-C3a	Construction of enlarge seaside parapet to D10 to D11 (Part 2)	4	04-Jun-21	08-Jun-21																							
1074-1300-D1	Construction of enlarge seaside parapet to D4 to D5 (Part 1)	10	29-Mar-21 A	30-Apr-21																							
1074-1300-D2	Construction of enlarge seaside parapet to D5 to D6 (Part 1)	12	03-May-21	15-May-21																							
1074-1300-D2a	Construction of enlarge seaside parapet to D5 to D6 (Part 2)	4	17-May-21	20-May-21																							
1074-1300-D3	Construction of enlarge seaside parapet to D6 to D7 (Part 1)	12	21-May-21	03-Jun-21																							
1074-1300-D3a	Construction of enlarge seaside parapet to D6 to D7 (Part 2)	4	04-Jun-21	08-Jun-21																							
1074-1400-1	Installation of L3 Post at Slow Lane	12	09-Jun-21	23-Jun-21																							
1074-1400-2	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	5	24-Jun-21	29-Jun-21																							
1074-1400-3	Fabrication of L3 Railing for Slow Lane Part 1	12	30-Jun-21	14-Jul-21																							
1074-1400-4	Fabrication of L3 Railing for Slow Lane Part 2	12	15-Jul-21	28-Jul-21																							
1074-1400-5	Installation of L3 Railing at Slow Lane E3 to D8	9	29-Jul-21	07-Aug-21																							
1074-1400-6	Installation of L3 Railing at Slow Lane D8 to F8	5	09-Aug-21	13-Aug-21																							
1074-1500	Fabrication of directional signage (FADS08A) Part 1 (pending approval)	12	20-Apr-21*	04-May-21																							
1074-1500-1	Fabrication of directional signage (FADS08A) Part 2	12	05-May-21	18-May-21																							
1074-1500-2	Installation of directional signage (FADS08A) Part 1	12	19-May-21	01-Jun-21																							
1074-1500-3	Installation of directional signage (FADS08A) Part 2	12	02-Jun-21	16-Jun-21																							
1074-1500A	Installation of directional signage (ADS08B) Part 1 (pending approval)	12	04-Jun-21	18-Jun-21																							
1074-1500A-1	Installation of directional signage (ADS08B) Part 2	12	19-Jun-21	03-Jul-21																							

IEC Westbound

1074-1700-5	Installation of Water Logging Bracket Part 6	12	20-Apr-21 A	04-May-21																							
1074-1700-6	Installation of Water Logging Bracket Part 7	12	05-May-21	18-May-21																							
1074-1900-2	Torque Test for Interim Post of Noise Enclosure Outer Side Part 2	12	05-May-21	18-May-21																							
1074-2000-4	Modification of gutter and downpipe for noise enclosure Stage 4	5	12-Apr-21 A	24-Apr-21																							
1074-2000-5	Modification of gutter and downpipe for noise enclosure Stage 5	12	26-Apr-21	10-May-21																							
1074-2000-6	Modification of gutter and downpipe for noise enclosure Stage 6	10	11-May-21	21-May-21																							
1074-2100-4	Modification existing drainage from Pier 29 to 40 Part 3-2	10	16-Apr-21 A	30-Apr-21																							
1074-2100-5	Modification existing drainage from Pier 29 to 40 Part 3-3	13	03-May-21	17-May-21																							
1074-2200	Abandon existing gullies (remaining 23 nos)	12	18-May-21	31-May-21																							

Remaining Level of Effort
 Remaining Work
 Milestone
 Actual Level of Effort
 Critical Remaining Work
 Actual Work
 Baseline Milestone

**Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2021																												
					April							May							June							July							August
					11	18	25	02	09	16	23	30	06	13	20	27	04	11	18	25	01												
1074-2300-1	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane	10	20-Apr-21	30-Apr-21	Survey for L3 Post and Preparation of Shop Drawing for L3 Railing at Slow Lane																												
1074-2300-2	Fabrication of L3 Railing for Slow Lane Part 1	13	03-May-21	17-May-21	Fabrication of L3 Railing for Slow Lane Part 1																												
1074-2300-3	Fabrication of L3 Railing for Slow Lane Part 2	13	18-May-21	01-Jun-21	Fabrication of L3 Railing for Slow Lane Part 2																												
1074-2300-4	Installation of L3 Railing at Slow Lane	14	02-Jun-21	18-Jun-21	Installation of L3 Railing at Slow Lane																												
1074-2500	Design of fall arrest and maintenance walkway	22	02-Jan-21 A	15-May-21	Design of fall arrest and maintenance walkway																												
1074-2500-1	Fabrication of fall arrest and maintenance walkway Part 1	17	17-May-21	04-Jun-21	Fabrication of fall arrest and maintenance walkway Part 1																												
1074-2500-2	Fabrication of fall arrest and maintenance walkway Part 2	12	05-Jun-21	19-Jun-21	Fabrication of fall arrest and maintenance walkway Part 2																												
1074-2500-3	Installation of fall arrest and maintenance walkway Part 1	12	21-Jun-21	05-Jul-21	Installation of fall arrest and maintenance walkway Part 1																												
1074-2500-4	Installation of fall arrest and maintenance walkway Part 2	12	06-Jul-21	19-Jul-21	Installation of fall arrest and maintenance walkway Part 2																												
1074-2600-2	Design Approval of directional signage (FADS07, ADS07)	10	12-Feb-21 A	30-Apr-21	Design Approval of directional signage (FADS07, ADS07)																												
1074-2600-3	Fabrication of directional signage (FADS07, ADS07) Part 1	17	03-May-21	21-May-21	Fabrication of directional signage (FADS07, ADS07) Part 1																												
1074-2600-4	Fabrication of directional signage (FADS07, ADS07) Part 2	12	22-May-21	04-Jun-21	Fabrication of directional signage (FADS07, ADS07) Part 2																												
1074-2600-5	Installation of directional signage (FADS07, ADS07) Part 1	12	05-Jun-21	19-Jun-21	Installation of directional signage (FADS07, ADS07) Part 1																												
1074-2600-6	Installation of directional signage (FADS07, ADS07) Part 2	12	21-Jun-21	05-Jul-21	Installation of directional signage (FADS07, ADS07) Part 2																												
1074-2600-7	Installation of directional signage (FADS07, ADS07) Part 3	12	06-Jul-21	19-Jul-21	Installation of directional signage (FADS07, ADS07) Part 3																												
1074-2700-1	Design of MJ of Noise Enclosure for Pier 40 Part 2	10	20-Apr-21	30-Apr-21	Design of MJ of Noise Enclosure for Pier 40 Part 2																												
1074-2800a-1	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 1	17	22-Apr-21	12-May-21	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 1																												
1074-2800a-2	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 2	12	13-May-21	26-May-21	Fabrication of MJ of Noise Enclosure for Pier 35 and 40 Part 2																												
1074-2800a-3	Installation of MJ of Noise Enclosure for Pier 35 and 40 Part 1	12	27-May-21	09-Jun-21	Installation of MJ of Noise Enclosure for Pier 35 and 40 Part 1																												

█ Remaining Level of Effort █ Remaining Work ◆ Milestone
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Baseline Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Apr.2021 to 20.Jul.2021)